

PUBLIC HEALTH

POLICY DESCRIPTION FORM

Department/Group: Public Health/HSS Budget Code: AAA-PHL
 Title: Conversion of Recurrent Animal Control Officer to Regular

PRIORITY: Rank 6 of 11 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

The department currently has a recurrent Animal Control Officer serving the Barstow area and a recurrent Animal License Checker I. As a result of the change in treatment of recurrent employees (they are now capped at 1600 hours per year), the department wishes to convert these positions to regular. Our request is that the Board of Supervisors allow the department to keep the current vacant budgeted positions, 08096 and 07785, to allow for the conversion of these recurrent positions. Upon completion of the conversion, the vacant recurrent positions will be deleted.

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 37,395	\$ 74,790

CLASSIFICATIONS		
Budgeted Staff	Title	Amount
.5	Animal Control Officer	21,369
.5	Animal Lic. Checker I	16,026

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS	
Item	Amount

Reimbursements (specify) _____

Total:	\$ 37,395	\$ 74,790
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REVENUE (specify source)

Fees	11,218	22,437
Contracts	11,218	22,437
Realignment	14,959	29,916

Total:	\$ 37,395	\$ 74,790
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LOCAL COST	\$ 0	\$ 0
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